

# MANATEE COUNTY GOVERNMENT

## Capital Improvement Plan

FY2021-FY2025

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** Honore Avenue at Old Farm Road  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** 6105060 **Status:** Requested

### Comprehensive Plan Information

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Growth

### Project Location

District 5 Honore Avenue at Old Farm Road, Bradenton

### Description and Scope

Design and construct a roundabout at the Honore Avenue and Old Farm Road intersection.

### Rationale

Honore Avenue and Old Farm Road are classified as thoroughfare roads within the County's Comprehensive Plan. Under the existing conditions, the intersection of Honore Avenue and Old Farm Road is controlled by stop signs for all the approaches. During the peak periods, the intersection does not operate efficiently as the traffic entering the intersection has to stop before proceeding. There have been a steady growth of traffic in the area and this growth is expected to continue with the ongoing residential developments in the area. Staff is proposing to install a roundabout at this location which expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists.

Schedule of Activities				Annual Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	150,000	Personal:		
Land:	10/20	09/21	50,000	Non-Personal:		
Construction:	10/21	12/22	850,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	190,000	Revenue:		
				Net:		
Total Budgetary Cost Estimate			1,240,000	Initial Year Costs:	FY2023	2,500

### Programmed Funding

Expended to Date	Appropriated To Date	FY2021	FY2022	FY2023	FY2024	FY2025	Future
		1,240,000					

### Project Map



### Funding Strategy

Impact Fees  
 Infrastructure Sales Tax - TRII02821  
 New IST Amount - Funding \$620,000

### Means of Financing

Funding Source	Amount
Impact Fees	620,000
Infrastructure Sales Tax	620,000
<b>Total Funding:</b>	<b>1,240,000</b>